



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Manhattan Community Board 4

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Manhattan Community Board 4's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 4

Address: *330 West 42nd Street, 26th Floor*

Phone: *212 736-4536*

Email: *jbodine@cb.nyc.gov*

Website: *<http://www.nyc.gov/mcb4>*

Chair: *Ms. Christine Berthet*

District Manager: *Jesse Bodine*

Community Board Officers:

Mr. Ernest Moderelli IV, Officer

Mr. Lowell Kern, Officer

Mr. Johnathan Yoni Bokser, Officer

Ms. Delores Rubin, Officer

2. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 4 provided the following overview of their district:

Manhattan Community District 4 (CD4) is comprised of two existing West Side neighborhoods: Chelsea to the south and Clinton/Hell's Kitchen to the north, and the new Hudson Yards emerging in the West 30s. CD4 spans the area from W. 14th to W. 59th Streets (from west of Eighth Avenue to the Hudson River north of W. 26th Street, and west of Sixth Avenue to the Hudson River south of W. 26th Street). CD4 shares borders with Greenwich Village, the Flatiron, the Upper West Side and the Midtown central business district.

Portions of several other well-known areas exist within CD4's boundaries: the Garment District, Flower District, Gansevoort Meat Packing District, Ladies' Mile Shopping District, Hudson Yards and Theater District.

Other notable sites in CD4 include: Restaurant Row, The High Line, Intrepid, Circle Line, Javits Center, the Rubin Museum, Chelsea art galleries, Columbus Circle, Maritime Piers 56 - 99, Farley Building/Moynihan Station, Lincoln Tunnel, Port Authority Bus Terminal and the northern half of Hudson River Park.

The total population of CD4 has grown from approximately 87,000 in 2000 to over 104,000 according to the 2010 Census. This represents a 19% growth overall, much of it concentrated in the rezoned areas and a faster growth rate than most parts of New York City. CB4's priorities (all of equal weight, and shown here in no particular order) are:

- Creating additional green spaces; schools; educational, community and cultural facility spaces,*
- Developing a coherent transportation infrastructure for our district including strengthening and improving public bus and rapid transit and fostering a better balance in street usage between pedestrians, bicycles and vehicles especially buses,*
- Attracting development that makes available more affordable housing that is permanent and enhances diversity and positive neighborhood relations among disparate groups,*
- Maintaining neighborhood character and supporting the stability of a long standing local retail presence in our communities,*
- Preventing displacement and eviction of residents and small businesses and*
- Improving environmental quality of air, water, and land.*

As a result of recent rezoning, significant new commercial and residential development is now possible in formerly industrial districts. The Community Board has strived for balance between the redevelopment of these areas with the preservation and expansion of the district's residential neighborhoods. A major priority is ensuring that new development helps produce more permanent affordable housing.

Development of large scale proposals - for the corridor between West 30th and West 35th Streets; - development above the MTA; West Side Yard; Port Authority Bus Terminal, Amtrak's Gateway Tunnel proposal; and the conversion of the Farley Post Office into the new Moynihan Train Station; - will similarly require an approach that balances local and regional needs.

Most Important Issues: Large segments of our neighborhoods are under construction putting a lot of pressure on transportation and deteriorating the quality of life of residents. The rapid increase in land value is accelerating the displacement of many long time tenants and services, while the new benefits of the development have yet to materialize. The Port Authority Bus Terminal and the Lincoln Tunnel which occupy a large swath of our district, are also losing space to new development and their operations is increasingly incompatible with the new residential zoning.

Our main issues are:

- Completing the city commitments generated by previous rezoning actions (Affordable housing, Bus Garage, Parks, Arts Space) - Preserving affordable housing - Preserve affordable commercial space for businesses and arts - Creating affordable housing for people making between 60 and 80% of AMI - Increasing public safety in transportation - Addressing the quality of life issues associated with construction, a multitude of bars and restaurants and poor sanitation services. - Increase Lack of parkland, school crowding and services to homeless, seniors and youth rank also high in our concerns.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Manhattan Community Board 4 identified the following three issues:

- *Neighborhood preservation*
- *Affordable housing*
- *Traffic*

Manhattan Community Board 4 provided the following explanation for their choices:

The massive rezoning actions on the west side have created thousands of market rate units. It made the neighborhoods of Chelsea & Hell's kitchen very attractive and expensive. This increasingly expensive supply has accelerated the loss of affordable units and it is threatening the preservation of the neighborhood character with loss of diversity in residents as well as in businesses. This increase in population puts additional stress on an underfunded transportation system such as Port Authority Bus Terminal and the MTA and also results in an increase in vehicle traffic through Lincoln tunnel which continues to be a major safety and quality of life concern.

Additional, there were agencies and issues not addressed in this application which have been listed below. Landmarks Preservation Commission (LPC) Main Issue: Threats to significant historic resources. The Board is deeply concerned that the pressure from development in CD4 is threatening significant historic resources both in recently rezoned areas and in existing areas where the zoning was originally designed to be protective.

LPC Budget Requests: Put a higher priority on Landmark identified historical properties threatened by Hudson Yards development. Amend current procedures to include Community Board in review of staff level decisions in existing landmarks

Department of Consumer Affairs (DCA): Main Issue: The proliferation of eating and drinking establishments in CD4. The emergence of the district, particularly Hell's Kitchen, as a regional recreation area for the whole City and even the metropolitan district, has created problems overwhelming the enforcement capabilities of relevant agencies.

Budget Requests:

Coordination of complaints: There needs to be more coordination between complaints received by the 311 system and active staff in the field, as well as a communication to the public of how each complaint is disposed of.

More Education and support to current staff assigned to the enforcement of stipulations for the proper operations of sidewalk cafés

Allocate more inspectors to curb sidewalk encroachments and quality of life violations, like sidewalk cafes, parking and cabarets disturbances.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Manhattan Community Board 4 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services to reduce homelessness

The Community Board provided the following explanation for the above issue:

Homelessness has been increasing over the past few years. Large public facilities located within our district, such as the Port Authority Bus Terminal (where recent issues of human trafficking have arisen) are also a natural gathering place for people without homes. Many homeless people need social services, in particular drug treatment and/or mental health services. The presence of very large homeless shelters (BRC) and drug rehabilitation centers had also brought major stress to the community. Location and size will be important to consider in future new centers.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Over the last 10 years, HIV rates in the Chelsea/Clinton area were 50% higher than NYC. People over 50 years old comprised 19% of all AIDS diagnosis, 29% of those of those living with AIDS and 35% of deaths of persons with AIDS.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by t Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
40	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Over the last 10 years, HIV rates in the Chelsea/Clinton area were 50% higher than NYC</i>	<i>Bailey House, Inc. 275 7th Avenue, 12th Floor New York, NY 10001 Gay Men's Health Crisis, Inc. 446 West 33rd Street</i>	<i>Actors Fund</i>

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

According to the US Bureau of the Census, there are 16,972 individuals (12.1%) over 65 years of age living in the Chelsea/Clinton Neighborhoods. The majority of them, 52.3%, live alone, The vast majority live in rental apartments, 21% of those living in public housing are elderly; 37.1% of the seniors have income below \$20,000 a year; 27.3% had incomes between \$20,000 – \$50,000; and 14% have mobility and self-care impairments. The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reach the 65-year mark. The number of people age 65 or older will nearly double between 2000 and 2030.

To better understand the growing needs of our seniors, in 2013, the Board partnered with The Actors Fund (a human service organization for the performing arts with many constituents living in Community District 4), Visiting Nurse Service of New York and the Rodney Kirk Center of Manhattan Plaza (a 1700 unit Section 8 building for the performing arts with over 1100 seniors) to conduct a survey of seniors residing in Community District 4. An Advisory Committee of over 40 senior service, health care, affordable housing providers, local political representatives and entertainment unions came together to focus on the needs, concerns and supports required for this community. Since the completion of the survey, with the help of Councilman Corey Johnson's office, the Advisory Committee continues to meet and coordinate efforts to improve the quality of life for seniors in CD4. Priorities for the Committee include:

- *Education/Outreach to seniors about the increase of SCRIE*
- *Campaign to identify and promote Age Friendly local business*
- *Expansion of affordable mental health services for seniors and medical home visit programs*
- *Support services for caregivers of the frail elderly*
- *A Housing Agenda for Older New Yorkers*

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by t Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DFTA	Services for homebound older adults	Other services for homebound older adults programs	Expand existing programs for Seniors in the following areas: In-home supports supportive housing Preventive health and social services		Clinton Housing Development Corp.
47	DFTA	Services for homebound older adults	Increase case management capacity	The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reach the 65-year mark. The number of people age 65 or older will nearly double between 2000 and 2030.	Hartley House - 413 W 46th Street, New York, NY 10036 Hudson Guild - 441 West 26th Street, New York, NY 10001	

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
28	DFTA	Services for homebound older adults	Enhance home care services	Expand existing programs for Seniors (DFTA) visiting neighbor services.	Visiting Neighbors 80 Eighth Ave., #415, New York, NY 10011 SAGE Friendly Visiting Program 305Seventh Ave. 6th Fl., New York, NY 10001	Actor's Fund; Clinton Cares
13	DFTA	Services for homebound older adults	Increase home delivered meals capacity	Expand existing programs for Seniors (DFTA) Meal programs	Encore Community Services 239 West 49th St., New York, NY 10019 1-212-581-2910 The SAGE Center Midtown 305 Seventh Avenue 15th Floor New York, NY 10001	Clinton Housing Development Corp.
29	DFTA	Senior center programs	Other senior center program requests	Expand existing mental health services for low income seniors by partnering with service provicers such as Service Program fro Older People (SPOP)		Actor's Fund; Clinton Cares

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Homelessness: A very visible problem in our district:

Homelessness has been increasing over the past few years. Large public facilities located within our district, such as the Port Authority Bus Terminal (where recent issues of human trafficking have arisen) are also a natural gathering place for people without homes. Many homeless people need social services, in particular drug treatment and/or mental health services. The presence of very large homeless shelters (BRC) and drug rehabilitation centers had also brought major stress to the community. Location and size will be important to consider in future new centers.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DHS	Facilities for the homeless	Upgrade existing facilities for the homeless	Complete and green the BRC roof so residents can use that area for socialization rather than gathering on 25th street. Projected cost \$250,000. Build additional shelter facilities to allow for the downsizing of the West 25th Street BRC site so as to alleviate community conflicts.	BRC 127 West 25 Street	Council Member Corey Johnson; West 25 Street Project
04	DHS	Facilities for the homeless	Provide new homeless shelters or SROs	Increase the number of family shelter slots, especially for victims of domestic violence. With the closing of the Clinton Family Inn at 521 W 49th Street the district lost slots for 80 families.		

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DHS	Services for the homeless	Expand street outreach	Expand resources for homeless youth	Covenant House - 460 West 41 Street	
09	DHS	Facilities for the homeless	Other facilities for the homeless requests	Continue to provide funding for DHS Peace officers to address Bowery Residents Committee (BRC) 127 West 25th Street (BRC) Community Advisory Committee issues.	Bowery Residents Committee (BRC) 127 West 25 Street	Council Member Corey Johnson; West 25 Street Project

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by t Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	DOHMH	<i>Substance Abuse Services</i>	<i>Expand Program</i>	<i>Substance Abuse: The Board is concerned about reports that the use of crystal methamphetamine and K2 is gaining a foothold in our community. In addition to other health and mental health dangers, use of this drug has been associated with increased use of other illicit drugs, as well as sexual practices that enhance the chances of contracting HIV and other sexually transmitted diseases.</i>	<i>Gay Men's Health Crises - 446 W 33rd St, New York, NY 10001</i>	
02	HRA	<i>Homelessness prevention programs</i>	<i>Provide, expand, or enhance anti-eviction legal services</i>	<i>Homelessness prevention programs: While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the effects of the zoning and harassment of tenants; provide enhanced legal services to represent individual tenants and tenant associations.</i>		<i>Housing Conservation Coordinators</i>

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

The current number of schools in CD4 cannot meet the increasing number of school age children who will be living in new residential developments throughout the community. The Board wants better measures to assess the number of additional residents living in CD4 with particular emphasis on the number of school age children and the number of public schools that can accommodate this population.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

As the population in Community Board 4 continues to grow, we need to address how education demands will be met. Development on the west side, including The Hudson Yards, will bring more children into the district schools - and impact schools that are already operating at full capacity. We will work with city officials to determine how they plan to address these needs for elementary, middle school and high school.

The Community submitted the following Board Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>PS11 Capital Needs: #1 Provide a Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible. #2 upgrade Pool system</i>	<i>PS11 320 W. 21st St</i>	<i>PS11 PTA</i>
19	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</i>	<i>Entire District</i>	
18	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>With schools operating a full or over capacity, we need to identify sites to build new elementary schools - particularly in midtown, where Hudson Yards will bring in an extraordinary number of students, in a short time frame.</i>	<i>Entire District</i>	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
45	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>CB4 Educational Survey Map Fund the creation of a survey of all schools in CB4 including the number of students enrolled and the capacity that each school is operating at.</i>		
12	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Provide full funding for after school programs:</i>	<i>PS 11 PS 33 PS 35 PS 51 PS 58 PS 111, The Upper Lab and Museum Schools.</i>	

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.3. Public Safety Needs and Requests

Main Issue

Other | Traffic Safety and Nightlife Nuisances

The Community Board provided the following explanation for the above issue:

Violation of City traffic regulations is a major quality of life issue in our district is made more urgent with the increased number of residents, schools and school children and the presence of numerous tourists. In addition, with the reductions achieved in many categories of crimes, more focus can now be applied to quality of life issues in our community and the enforcement of quality of life regulations.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

With the development of the Hudson Yards district underway, the addition of tens of thousands of residents, the installation of new tourist destinations (Whitney museum, High line, Hudson Boulevard and Park) and new commuter flows (#7 subway) our current precincts are stretched to the limit.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
34	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.</i>		
35	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Provide a new NYPD facility and precinct district for CD4: It is time to regroup all of MCB4 within a single precinct that incorporate all the new areas in development for commercial and residential use. These combined with the exponential influx of residents, commuters and businesses in and around Hudson Yards calls for the creation of a new precinct and a redistribution of territory. We request the remapping of our district from 4 precincts to 1 or at most 2 precincts</i>		

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by t Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Expand funding to add 10 traffic officers (enforcement and traffic) to the district The top areas of complaints are: vehicular failure to yield to pedestrians, - vehicular spillback, - illegal bus parking/standing, especially tourist buses on the west side, from 30th Street to 57th Street. - bus drivers using unauthorized routes, - vehicular idling, - bicycles riding on sidewalks, going the wrong way bike paths and streets, and running red lights. - Illegal electric bikes- vehicles blocking bike lanes - unnecessary honking, - liquor license stipulations- tagging of food delivery bikes</i>	<i>- 9th Avenue at West 37th, 41st and Dyer Avenue at West 42nd Streets - Direct traffic and enforce gridlock laws at peak hours on Weekdays and Weekends (Saturday from 4 p.m. to 8 p.m., Sunday 4 p.m. to 8 p.m.) on - 9th Avenue and Eleventh Avenue at 43rd S</i>	
52	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>Assign additional narcotics agents.</i>	<i>- West 24th to West 28th between 6th and 7th Avenues - West 25th & 9th Avenue - West 44 Street and 9th Avenue</i>	
38	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Provide resources to train officers in noise measurement to address the many noise complaints due to the 700 bars restaurants and clubs and now massive number of construction activity.</i>		
15	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>Increase enforcement staff for idling laws: work with DEP to conduct repeated and targeted operations in areas identified by our communities. The hundreds of buses idling in our community warrant a much level higher of enforcement.</i>		

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Provide additional resources to further train officers in the following: Traffic officers and agents: Pedestrian safety Bus/truck laws including idling Preventing gridlock Precinct Officers: Collision investigation (10-190). It is critical that all agents responding to crashes be educated in the 10-190 laws and be ready to report all crashes causes.</i>		
36	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Add two crossing guards 10th Avenue and 43rd, 44th; 45th Streets and 10th and 11th Avenues where the Beacon School is moving to with 1,500 additional students.</i>	<i>Beacon School 522 West 44 Street</i>	<i>Manhattan Borough President's Office</i>

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

As the West of Manhattan becomes more residential and the impact of global warming becomes a significant concern FDNY\EMS stations must become more environmentally and neighborhood friendly.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	FDNY	FDNY facilities and equipment	Rehabilitate or renovate existing fire houses or EMS stations	Accelerate the implementation of Shore power Alternative Energy Pilot Program at the Temporary 23rd Street EMS station (FDNY). This program would eliminate the noxious diesel fumes emanating from the idling emergency vehicles. These fumes are a major health concern for the resident of adjacent units	West 23rd Street #7 EMS Station 512 West 23rd Street	Council Member Corey Johnson; State Senator Brad Hoylman
16	FDNY	FDNY facilities and equipment	Provide new facilities such as a firehouse or EMS station	Permanently relocate the West 23rd Street #7 EMS station (FDNY) to a new facility MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Expand FDNY program funding to partner with non-profit housing and social service orgs to provide additional smoke detectors and education to their clients in need and make sure they all have detectors and know their rights.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Cleanliness/trash collection

The Community Board provided the following explanation for the above issue:

The street sanitation situation has much worsened in the high traffic corridors of 8th and 9th Avenues. There seems to a decrease in the frequency of pick-up of garbage in the public wastebaskets. Pest control continues to be a serious problem due to poor garbage storage. MCD4 does not have a sufficient number of DSNY trash pickup trucks, while the population increases rapidly. In addition, with the increase in restaurant in the district, multiple sandwich boards, menus stands, plants etc. have appeared on sidewalks making it nearly impossible for pedestrians to navigate on the sidewalk on 9th Avenue, north of 34th street and on 8th Avenue. Increased enforcement is required to ensure a safe pedestrian experience.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

All of coast line of MCD4 is categorized as a High Risk Flood Zone as well as portions of Chelsea. MCB4 is especially concerned about the Southern and Western areas of MCD4 and the entrances to the Lincoln & Amtrak tunnels. According to the New York City Department of Health and Mental Hygiene, this community suffers the second highest incidents of chronic lung disease of any community in Manhattan south of Harlem. Given the proximity of the Chelsea and Clinton/Hell’s Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 is at particular risk from unhealthy air affected by emissions from motor vehicles, especially from diesel engines in trucks and buses. Another major cause of air pollution in CD4 is carbon emissions from buildings still using “dirty boilers” that burn heating oil #4 and #6. Many of the buildings using these dirty boilers are rent-regulated and cannot (or will not) pay for the cost of converting to cleaner alternatives. Noise complaints from CD4 consistently rank among the highest registered by DEP and are rising in the Board area, especially at night. The main sources of noise are from clubs and lounges (sound equipment and revelers in the wee hours leaving), construction equipment, mechanical/air handling equipment (typically on roof tops), truck traffic (especially private sanitation trucks making pick-ups in the middle of night), emergency vehicles, honking and Fire Department Vehicles and Ambulances struck in traffic.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
27	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Expand funding to expedite waitlist of broken catch basins.</i>	<i>West 19th Street and 7th Ave (SE corner) West 42 Street and 9th Ave (NE corner) West 23rd Street and 9th Avenue (NE Corner) Tenth Ave and West 24th Street (East Side)</i>	<i>Council Member Corey Johnson; Council of Chelsea Block Associations</i>

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
32	DEP	Sewage and flooding	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Expand permeable surface and sidewalk bio swale pilot program to include MCD4: The New York City Council passed a bill in 2014 to begin a pilot program of using permeable sidewalk surfaces to reduce runoff from entering our combined sewage system. MCB4 would like to extend that pilot program to our district, which includes High Risk Flood Zones in some of our neighborhoods. In addition to this measure sidewalk swales used in other parts of the city should be installed within our district. The pedestrian islands that were installed to accommodate the separated bike lines along Eighth, and Nine Avenues would be optimal locations for sidewalk swales. Notably all new parks should minimize run offs.	9th Ave Protected Bike Lane Western Portion of Chelsea, Hudson Yards, and Clinton\Hell's Kitchen	

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
27	DEP	Environmental protection	Enhance or expand noise pollution abatement and enforcement programs	Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive. Continue diligence is needed for inspecting HVAC systems, nightclubs, and other sources of commercial noise. Code needs to include the consideration of the human voice at full cry shouting, yelling, and braying.		Council of Chelsea Block Associations; HK50/51 Block Association
44	DEP	Environmental protection	Address air quality issues	Increase incentives for building owners to Convert dirty boilers that burn heating oil #4 and #6. DEP needs to work with the New York State Energy Research and Development Authority (NYSERDA) and the Energy Efficiency Corporation to develop specialized financing solutions to towards this effort.		Housing Conservation Coordinators

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	DEP	Water supply system	Other water supply system maintenance requests	MCB4 requests that NYC DEP finalize transfer of portion of DEP site at West 48th Street and 10th Avenue to the City's Parks Department. This transfer has been committed as part of the Western Rail Yards re zoning. The water maintenance tunnel construction is completed at this location.	West 48 Street and 10th Ave DEP Site	47/48 Block Association; Council Member Corey Johnson
43	DEP	Environmental protection	Address air quality issues	Conduct air pollution studies: Provide Funding to conduct air pollution studies in the Lincoln Tunnel Corridor. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air. According to the New York City Department of Health and Mental Hygiene, this community suffers the second highest incidents of chronic lung disease of any community in Manhattan south of Harlem.		
42	DEP	Sewage and flooding	Other sewer maintenance requests	Although MCB4 lauds DEPs NYC Green Infrastructure Program we ask that DEP and agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2016 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion.		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

The board is very concerned with the decrease in the frequency of pick-up of garbage in the public wastebaskets that are often overflowing and attracting rodents. This situation has worsened since last year and needs immediate attention. With the increase in restaurant in the district , multiple sandwich boards, menus stands, plants etc...have appeared on the sidewalk making it nearly impossible for pedestrians to navigate on the sidewalk on 9th avenue , north of 34th street and on 8th Avenue . Increased enforcement is required to ensure a safe pedestrian experience.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by t Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
32	DSNY	Garbage collection and recycling	Provide more on-street trash cans and recycling containers	Provide more on street trash cans for recycling.		West 25 Street Project; Council of Chelsea Block Associations
08	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws	Dedicate a sanitation enforcement officer to CD4 to enforce increase in illegal dumping and sidewalk obstructions: The Board is concerned about illegal household dumping, commercial garbage on the sidewalks, the accumulation of construction debris, and an increase in sidewalk obstructions in the district. One additional Sanitation Police Officer should be assigned solely to and stationed in our District. Many infractions occur after 5 PM and a presence in our district is key to affect timely visits. In addition, the Department of Sanitation (DOS) needs to do more to educate individuals and businesses about sanitation regulations.		
57	DSNY	Garbage collection and recycling	Provide or expand NYC organics collection program	Expand NYC organics collection program		
03	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Provide more frequent litter basket collection This situation has worsened since last year and needs immediate attention. Include two additional pickup trucks bringing the total amount of trucks for MCD4 to four. And add larger trashcans	Along 8th, 9th, 10th, and 11th Avenues	Council Member Corey Johnson; Council of

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
31	Other	Upgrade to 311 System	Streamline 311 update process	Upgrade 311 and training to improve enforcement efficacy: Today, A-frames obstruction reported to 311 are routed to NYPD. When reported they are not properly enforced by the agents causing repeat trips and no improvement. Provide expanded training and enforcement on sidewalk obstructions		Chelsea Block Associations

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

LAND USE: Expanding new permanent affordable housing, while preserving existing affordable units is of utmost concern. commitments remain unfulfilled in a rapidly changing district Years after the 2005 re zonings of Hudson Yards in 2005 and the Western Rail yards in 2009, construction is in full swing but many City commitment still need fulfilling: A number of items that were agreed to by the Administration and the City Council await completion, and need the commitment of staff and other resources from the Department of City Planning (DCP), Housing Preservation and Development (HPD), and other relevant agencies to bring them to completion Eight years after the Special West Chelsea District creation it is now time for the City to follow through with promises made during the creation of

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

Main issue: Years after both Hudson Yards and West Chelsea in 2005 and the Western Rail Yards in 2009, construction is in full swing but many City commitments remain unfilled. A number of items that were agreed to by the developers, the Administration and the City Council await completion. They need the commitment of financial resources from both the expense and capital budgets to support staff and implementation from the Department of City Planning (DCP), Economic Development Corporation (EDC), Housing Preservation and Development (HPD) and other relevant agencies.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=045CC5DC-2F8B-4990-82FE-260F672B1811>

Points of Agreement - West Chelsea - Signed

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=0CDA7E63-C67E-4279-B5D5-244F34EE08C3>

WRY FINAL EXECUTED POA & COVER LETTER

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=86065D2B-5388-4CB4-B331-194448C9B009>

Points of Agreement - Hudson Yards

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DCP	Zoning and land use	Other zoning and land use requests	Complete the zoning text amendment to create a Hudson River Park development rights transfer district. This new district will fund the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park. This effort should include a plan to remove the heliport at West 36th Street and the tow pound on Pier 76.	One Block East of Hudson River Park	Friends of Hudson River Park; Manhattan Borough President Gale A. Brewer
46	DCP	Zoning and land use	Study land use and zoning to better match current use or future neighborhood needs	Study the extension of the Special West Chelsea District (SWCD) to adjacent areas It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. Also it is important that the City examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate new zonings or the expansion of the SWCD itself.	Special West Chelsea District	Save Chelsea; Council of Chelsea Block Associations
39	DCP	Zoning and land use	Other zoning and land use requests	Conduct a study of publicly accessible Community Facilities. Create a publically accessible Community Facilities database that would index information contained in the COO of every building located within MCD4.		MANHATTAN LEAGUE OF INDEPENDENT THEATERS
23	DCP	Zoning and land use	Other zoning and land use requests	Revise the CEQR manual to correctly calculate the need for school seats resulting from cumulative rezoning. With an additional 20,000 residents and further developments under way, our capacity to deliver a proper education to our students is woefully inadequate. Revise Chapter 6 of the City Environmental Quality Review, which grossly and unfairly under counts needed school seats in our community. The problem is worst in Manhattan; as each residential unit is calculated to yield three times more 4-17 year olds in the Bronx [.74] than in Manhattan [.22]. Calculations must be based on the most recently available data to update the borough formulas.		Council Helen Rosenthal

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DCP	Zoning and land use	Study land use and zoning to better match current use or future neighborhood needs	Explore rezoning the northern part of Hudson Yards to complete the planned park and allow for additional residential units. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the construction of the planned Hudson Yards Blvd. park, and to reflect the realities of the market which favors residential development over commercial development.	Northern section of Hudson Yards	Clinton Housing Development Corp; Council Member Corey Johnson
26	DCP	Zoning and land use	Other zoning and land use requests	Modify the special permit process for off-street parking in new residential buildings. The current methodology for calculating parking for special permit findings does not reflect the realities of CD4, particularly in West Chelsea. The methodology encourages the building of unnecessary parking spaces which attract more cars in an area that is already overwhelmed by traffic and has excellent mass transit.		Manhattan Borough President; CHEKPEDS
07	DOB	Building code and zoning enforcement	Expand code enforcement	Increase and dedicate Inspectors, Community Coordinators, and Administrative Associates to CD4 Special Districts: HPD and DOB inspectors and those assigned to the Mayor's Office of Special Enforcement (OSE) do essential work in our area. Their work is particularly important within Community District 4s Special Districts, including the Special Clinton, West Chelsea and Hudson Yards Districts, where we depend on their skills to enforce arcane, but essential provisions preventing the demolition of sound residential housing and protecting tenants from harassment. Enhance funding for staffing to pursue with due diligence the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential.		Save Chelsea; West Neighborhood Alliance
33	DOB	Building code and zoning enforcement	Expand code enforcement	Training and stricter enforcement are needed to remove storm enclosures that are illegal and encroach in the pedestrian right of way. A focused effort is needed on 8th and 9th avenue and a proper coding in 311 is necessary.	8th, 9th, and 10th Ave	CHEKPEDS; HK 50/51 Block Association

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DOB	Building code and zoning enforcement	Expand code enforcement	Enhance coordinated enforcement of regulations between HPD and the Department of Buildings in the interests of efficiency. In particular, tracking illegal demos, permitting work without tenant safety plan, and work with out lack certificate of non-harassment. Development in all parts of CD4 must be monitored and adherence to previously agreed to standards of contextual zoning maintained.		West Side Neighborhood Alliance; Housing Conservation Coordinators
04	DOB	Building code and zoning enforcement	Address illegal conversions and uses of buildings	Illegal hotel use in our district continues to grow exponentially. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.		Housing Conservation Coordinators; Westside Neighborhood Alliance

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

As stated in Manhattan Community Board 4's Affordable Housing Plan (See attached) Affordable housing within our District is critical to house the diverse population of artists, students, minimum wage earners and seniors. This mixed population includes the backbone of the service and cultural economy of the city, as well as many of the most frail and isolated members of our community. It is critical that the city free up subsidies to replenish the inventory of affordable housing units in the West side of Manhattan. MCB4 has developed a detailed plan to generate and preserve about 10,000 units in our district. CD4 stands to lose a significant amount of affordable housing due to expiring uses in the immediate future. CD 4 is the second largest neighborhood in terms of bed and breakfast illegal conversion in the city. Most relate to affordable units. Such uses are prevalent in rent-regulated housing and in buildings receiving tax abatements programs such as 421-a and J-51 programs. The largest concentration of SRO housing in our community lies between Eighth and Ninth avenues from W. 42nd Street to W. 57th Street. In that area, there are 62 buildings that contain nearly 2,200 SRO units. The majority of those units are found on W. 51st Street where twelve buildings contain 574 units. W. 46th Street is home to the largest concentration of SRO buildings, with 21 buildings housing 289 units.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=2513E596-BC83-4C32-A40B-C672BAA450D6>

00 EXEC Affordable Housing Plan- FINAL 7.30.2015

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	HPD	Affordable housing programs	Provide or enhance rental subsidies programs	Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45stories, no hotel and an affordable supermarket it will fill many of our community needs. Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th street sanitation parking space. It will	493 Eleventh Avenue	Council Member Corey Johnson; Manhattan Borough President Gale A. Brewer

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	HPD	Affordable housing programs	Provide or enhance rental subsidies programs	Provide affordable housing subsidy for Covenant House\Hunter College Site RFP to maximize affordable housing. This Large Scale Development plan will accommodate a modern facility for Covenant House, at least 60 % of permanently affordable units at various level of AMI beyond 60%, 100 units of at risks youth housing, the preservation and building of the Hells Kitchen library and green open space, while preserving space for the infrastructure needed to build out the #7 subway station at 41st street and 10th Avenue. Height will be limited to 45 stories on the Avenue and 20 stories on the streets.	Block 1050, Lots 1, 6, 13	Council Member Corey Johnson; Covenant House
03	HPD	Affordable housing programs	Provide more housing for special needs households, such as seniors, or the formerly homeless	Enhance funding for Supportive Housing targeted for Seniors, Homeless, and HIV/AIDS residents to create new supportive housing and help preserve existing supportive housing programs	Covenant House - 460 West 41 Street and district wide	Actors Fund
13	HPD	Affordable housing programs	Provide more housing for medium income households	In the Clinton Urban Renewal Area (CURA) in Hells Kitchen, the few remaining city-owned properties to be developed should maximize the number of medium income units dedicated to affordable housing. Initiate RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements.	806 9th Ave 705 10th Ave	West Side Neighborhood Alliance; Housing Conservation Coordinators
11	HPD	Affordable housing programs	Provide or enhance rental subsidies programs	Re-issue RFP and provide adequate capital Subsidy for NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue.	NYCHA Harborview Terrace	Harborview Residents Association; Council Member Helen Rosenthal

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Fulton Houses (421 West 17th Street New York, NY 10011) 400 West 17 Street - New Sump Pit 401 West 16 Street - New Sump Pit 420 West 19 street - New Sump Pit 434 West 17 Street - New security fence rear of the building All 19 Buildings - Lights for roof landings Harborview Terrace (525 West 55th Street, New York, NY 10019) New trash compactors for both buildings 28 New hoppers (Compactor doors) on each floor of both buildings Complete replacement of hallway light fixtures with New light fixtures for both buildings (240) New Radiator covers for all floors in both buildings Upgrade the lighting in the lobby and exterior courtyards. Motion detection door for the senior building.	Fulton Houses - 421 West 17th St, New York, NY 10011 Harborview Terrace - 525 West 55th Street, New York, NY 10019	Fulton Houses Residents Association; Harborview Residents Association
14	NYCHA	Public housing upgrades or renovations	Install security cameras or make other safety upgrades	Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings	Fulton Houses 421 West 17th Street New York, NY 10011	Fulton House Resident

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
51	HPD	Affordable housing programs	Other affordable housing programs requests	Expand funding to bring the Irish Arts Center project to completion.	553 West 51 Street	Clinton Housing Development Corp; West Side Neighborhood Alliance
01	HPD	Housing oversight and emergency programs	Expand tenant protection programs	Enhance funding for legal services and Emergency Repair programs to provide eviction prevention services for low and moderate income households enforcement of regulations, respond to reports of illegal use, and protect tenants from harassment, anti-displacement. Raise funding levels for anti-displacement and housing improvement programs, such as the Community Consultant Program.		Housing Conservation Coordinators

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
35	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Provide funding for the Clinton Urban Renewal Area (CURA) as the agency goes forward with the development projects.</i>	<i>556-560 West 52nd Street 500 West 52 Street 404 west 25th Street</i>	<i>Clinton Housing Development Corporation; Westside Neighborhood Alliance</i>

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Years after the re zonings of West Chelsea in 2007, Hudson Yards in 2005 and the Western Rail Yards in 2009, construction is in full swing and the needed housing and services as well as the many commitments made by the city remain unfilled.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	EDC	<i>Economic development investments</i>	<i>Expand public programming and activation of public spaces on City-owned sites</i>	<i>Fund Block 4, 5 and 6 of Hudson Boulevard Park Rezone northern part of Hudson Yards to complete the park and allow more residential uses Blocks 3 to 6 of the Hudson Yards Boulevard are not currently funded. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the park, and to reflect the realities of the market, which needs to give priority to residential development in this area.</i>	<i>Hudson Blvd Park</i>	<i>HY\HK Alliance; Council Member Corey Johnson</i>

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	EDC	<i>Tour Bus Garage</i>	<i>Study location and Creation of Tour Bus Garage</i>	<i>Study the location and construction of a Tour and charter Bus Garage. In the Hudson Yards rezoning in 2005 the city committed the building of a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars</i>		<i>CHEKPEDS; HY\HK Alliance</i>

4.6. Transportation Needs and Requests

Main Issue

Traffic safety

The Community Board provided the following explanation for the above issue:

The presence of Penn Station entrances, the Port Authority Bus Terminal, the Lincoln Tunnel and the West side Highway brings a enormous volume of transient Buses, Trucks and automobiles which disregard neighborhood needs in using our public space and put them in conflict with pedestrians, tourists and commuters.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Trucks and buses are an increasing presence on residential streets, off-street facilities for all types of buses and commuter vans are inadequate, and environmental pollution is a constant quality of life complaint and threat to public health. Pedestrians compete with each other and obstructions on the sidewalk, with turning cars at the crossings and often find themselves walking in traffic. Finally, Pedestrian ramps are poorly Maintained.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
28	DOT	Transportation Repair or infrastructure	provide new street lights	Provide new Streetlights for the outstanding portion of the Streetlight upgrades in the CD4 portion of Garment District Alliance boundaries GARMENT DISTRICT BID	GARMENT DISTRICT BID Area	GARMENT DISTRICT BID
22	DOT	Transportation Other infrastructure	transportation infrastructure requests	Install 10 raised pedestrian crossings.		CHEKPEDS
21	DOT	Transportation Reconstruct infrastructure	streets	Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.	Ninth Avenue from West 55th to 34th Streets	CHEKPEDS
31	DOT	Transportation Install infrastructure	streetscape improvements	Build bulb out for the Westbound M34 SBS stop at Eighth Avenue, which was put on hold due to adjacent construction.	West 34 Street and 8th Ave	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DOT	Transportation infrastructure	Other transportation infrastructure requests	Work with MTA to design the West 41st and 10th Ave station for the # 7.	West 41st and 10th Ave	HYHK Alliance
06	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	Install 20 signal changes: Split phases and Barnes dance for pedestrian safety 10 Split Phase signals can be installed on Ninth Avenue as part of the Hells Kitchen Traffic Study and the balance of the bike lanes be retrofitted for split phases. Signal and design modifications at West 57th at 10th, 9th and 8th avenues, as well as 14th Street at 6th avenue; intersections which have been identified as dangerous intersections through the Manhattan Vision Zero Plan. Install a Barnes dances at the intersections in the 8th Avenue Port Authority Bus Terminal Corridor, including 40th Street and 8th Avenue, 41 Street and 8th Avenue, and 42nd Street and 8th Avenue. Complete the installation of split phases and proper signals at the intersections of 34th Street and 8th and 9th Aves.	Install 20 signal changes: Split phases and Barnes dance for pedestrian safety 10 Split Phase signals can be installed on Ninth Avenue as part of the Hell's Kitchen Traffic Study and the balance of the bike lanes be retrofitted for split phases. Signal and design modifications at West 57th at 10th, 9th and 8th avenues, as well as 14th Street at 6th avenue; intersections which have been identified as dangerous intersections through the Manhattan Vision Zero Plan. Install a Barnes's dances at the intersections in the 8th Avenue Port Authority Bus Terminal Corridor, including 40th Street and 8th Avenue, 41 Street and 8th Avenue, and 42nd Street and 8th Avenue. Complete the installation of split phases and proper signals at the intersections of 34th Street and 8th and 9th Aves.	CHEKPEDS; Hell's Kitchen Neighborhood Association

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
29	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	Fulfill the city commitment to install ADA compliant ramps at all intersections of Dyer Ave and W. 34th, 35th, 36th, 40th, 41st and 42nd Streets and reduce the radius of W. 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations). West 48th Street and Eighth Avenue the ramp is missing. In addition, Install up to 30 audible pedestrian signals especially at 15th street and 9th avenue.	Dyer Ave and West 34th, 35th, 36th, 40th, 41st and 42nd Streets West 35th Street and Dyer Avenue West 48th Street and Eighth Avenue 15th street and 9th Avenue	
20	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	Extend the sidewalks: Both corners of Ninth Avenue and West 41st Street (Hells Kitchen Transportation Study). South side of West 45th Street. 8th Avenue from 34th Street to 47th Street. In particular, on the west side of Eighth Avenue between West 42nd and 43rd Streets (bike lane extensions).	Both corners of Ninth Avenue and West 41st Street On the west side of Eighth Avenue between West 42nd and 43rd Streets South side of West 45th Street. 8th Avenue from 34th Street to 47th Street	CHEKPEDS

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	DOT	Transportation infrastructure	Other transportation infrastructure requests	Work with MTA to dedicate \$2 million to complete the work of the #7 Train Extension Study Group to extend the #7 train to Frank R. Lautenberg Station (FRL Station) in Secaucus.		CHEKPEDS

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DOT	Traffic and traffic flow	Address traffic congestion	Convert 11th avenue to one-way southbound from 57th Street to 42nds Street Reduce congestion by re-balancing traffic between 9th and 11th Avenue as recommended in the Hells Kitchen study. Add pedestrian safety features and a protected bus lane. Make Eleventh Avenue one-way southbound from West 57th Street to West 44th Street to ensure the reliability of the new bus route.	11th Ave West 42 Street to West 57 Street	CHEKPEDS; Hell's Kitchen Neighborhood Association
24	DOT	Traffic and traffic flow	Address traffic congestion	Expand the bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service.	9th Avenue from 44th street to 57th Street	CHEKPEDS

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	NYCTA	Transit Service	Other transit service requests	<i>#1: Consolidate Ninth Avenue and Dyer Avenue 34A bus stops into a single bus stop west of Ninth Avenue. As discussed during the installation of the SBS. #2: Accessibility: Resolving deficiencies: We continue to receive complaints about deficiencies in various aspects of the Para-transit system, including serious limitations in Access-a-Ride service.</i>	<i>West 34 Street between 9th Ave and Dyer Ave.</i>	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Quality of parks and park facilities

The Community Board provided the following explanation for the above issue:

Manhattan Community District 4 ranks last out of Manhattan's 12 community boards when it comes to residential access within ¼ mile of a park and open space as a percent of total district square. Our neighborhood has added 20,000 residents in the last 10 years and the creation of parks has put us even further back in access to parks. In a growing neighborhood, it is critical that the city Integrate Parks Planning into Neighborhood, Citywide and Resiliency Planning along with overhauling how the Parks Department is funded. Restrict and Strongly Regulate the Privatization of Parkland and Increase Transparency and Efficiency of the Parks Department to Ensure Equitable Distribution of Resources.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

MCB4 believes open spaces add value to our quality of life. In regards to Parkland, we seek certain objectives:

- *Integrate Parks Planning into Neighborhood, Citywide and Resiliency Planning;*
- *Restrict and Strongly Regulate the Privatization of Parkland*
- *Increase Transparency and Efficiency of the Parks Department to Ensure Equitable Distribution of Resources; overhaul of how the Parks Department is funded.*
- *Each park in our district should have a full-time, on-site park keeper to address constituents' concerns, provide security and perform routine maintenance of that park alone.*
- *Funding dedicated to support Green Thumb Community Gardens and pruning for street trees;*
- *Funding directed towards full-time gardeners, maintenance workers, PEP officers, as well as seasonal aides and playground associates for the summer.*

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
36	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Chelsea Recreation Center: The center continues to be the most utilized public recreation center in New York City. Given its high level of use, systematic maintenance of this center is a crucial issue in avoiding costly repairs and in keeping future costs low. In particular the exercise equipment is showing age and needs to be upgraded.</i>	<i>Chelsea Recreation Center</i>	<i>Hudson Guild</i>
33	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Dewitt Clinton Park does not live up to its full potential. The Play areas, restrooms, the steps at the western end of the park, and seating areas are all in need of renovation. We have begun to see the implementation of lovely</i>	<i>Dewitt Clinton Park</i>	<i>Hell's Kitchen Neighborhood Alliance; 47/48 Block</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>plantings in some parts of the park, but a more robust horticultural plan will help enliven this park. Rats have been a problem at Dewitt Clinton and MCB4 would like better measures to be put in place to deal with this issue.</i>		<i>Association</i>
30	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Fund horticultural plan for Clement Clark Moore Park.</i>	<i>Clement Clark Moore Park</i>	<i>Council of Chelsea Block Associations</i>
15	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Work with DEP to transfer the site at Tenth Avenue and West 48th Street and fund a new park on this site as committed to during Western Rail Yard rezoning and negotiations.</i>	<i>10 Ave and West 48 Street</i>	<i>47/48 Street Block Association</i>
26	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Convert lots in West Chelsea on West 20th Street into interim or permanent parks as feasible.</i>	<i>136 West 20 Street</i>	<i>20th Street Park Coalition; Council Member Corey Johnson</i>
17	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Chelsea Waterside Park: The planned comfort station and caf building in Chelsea Waterside Park has never been built. Funds to accomplish this should be allocated as soon as possible.</i>	<i>Chelsea Waterside Park</i>	<i>Council of Chelsea Block Association</i>

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>DPR vehicle: Our District is in need of DPR vehicles including a van for the transportation of seasonal employees and a smaller vehicle for transport of gardening materials including plantings, soil and tools.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
49	DPR	Park programming	Provide more programs in parks or recreational centers	Programming is needed for all age groups in our parks; more art in the parks in the form of exhibits, dance or musical performances would be a great way to engage the community.		
50	DPR	Park maintenance and safety	Provide better park maintenance	Clement Clark Moore Park: The Park's trees desperately need pruning. One corner of the park near a gate that is permanently padlocked should be reused. Finally, the community has requested that the W. 22nd Street gate be permanently locked so small children cannot get out that way.	Clement Clark Moore Park	Council of Chelsea Block Associations
55	DPR	Street trees and forestry services	Other street trees and forestry requests	Tree guards for dangerous tree pits: A number of tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.		CHEKPEDS; Hell's Kitchen Neighborhood Alliance
56	DPR	Park maintenance and safety	Other park maintenance and safety requests	Expand fund support Green Thumb Community Gardens		
48	DPR	Park maintenance and safety	Provide better park maintenance	Matthews Palmer Park: The gate to the playground needs to be fitted properly to improve ease of operations.45TH BA	Matthews Palmer Park	
30	DPR	Park maintenance and safety	Other park maintenance and safety requests	Fund full-time, on-site park keeper in each park in our district to address constituents' concerns, provide security and perform routine maintenance of that park alone.		Council of Chelsea Block Association; CHEKPEDS
37	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Tree Pruning: Many of the trees within our district are in desperate need of pruning and may not survive until the next seven-year cycle for pruning comes up.	Dewitt Clinton Park	Clinton Housing Development

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
53	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Chelsea Waterside and Hudson River Park: More PEP officers and or NYPD patrols are needed to curtail issues with the growing at-risk populations in and around these parks.	Chelsea Waterside Park and Hudson River Park	Council Chelsea Block Associations.
54	DPR	Park maintenance and safety	Improve trash removal and cleanliness	DeWitt Clinton Park: Users of the dog run have reported waste is not picked up from the receptacles in the run area, but must be deposited in DSNY trash bins outside the park. Compost piles are deposited at this park for use at multiple sites and should be stored appropriately, not where children or dogs can access.		Corporation; 47/48 Block Association.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

According to a study conducted by Innovative Theater Foundation and Columbia University in the Fall of 2008, close to 30% of performance spaces have closed within CD in the last eight years due to development pressures. The presence of performing arts groups, develop and give voice to new talent in areas of writing, performing, dancing, choreography, and directing. in our community vitalizes it, artistically, culturally and commercially, on a block-to-block level throughout our district. In addition, support services for theater and other artistic services within CD4 in the areas of rental storage space for art, costumes, scenery, lighting, and rehearsal studios have long been located throughout Chelsea and Clinton/Hell's Kitchen. These services are also losing viable space due to development and real estate costs. The money generated from these industries provides employment and maintains the artistic life of the city. The Board is concerned with the loss of artists' studios in the District and the displacement of working artists.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
34	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Preserve and create affordable space for small to mid-sized art groups theatrical and other non-profit performance and visual art organization as well as their support services such as artists' studios, rental storage space for art, costumes, scenery, lighting, and rehearsal studios. The creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs, that could ensure permanent locations for existing and displaced nonprofit arts entities is an ongoing need and a high priority for this community</i>		<i>League of Independent Theaters</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Libraries: Supporting and expanding the role of libraries as continuous learning center, job centers, and community connective tissue.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	CB4 recommends adding libraries in proportion to the residential development in our neighborhoods. Such as building the Library on West 40 Street between 9th and 10th Avenues.		
37	NYPL	Library facilities, equipment and programs	Provide more or better equipment to a library	Continue funding; Muhlenberg Branch for existing project of the HVAC Replacement (ID# LRCA14MBG).	Muhlenberg Branch 209 West 23 Street	Council of Chelsea Block Associations

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

Community Board Other Than Personal Services Budgets have not been reevaluated for inflation since the 1990s.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
41	OMB	Community board facilities and staff	Other community board facilities and staff requests	Reevaluate Community Board's OTPS budget for inflation.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	HPD	<i>Affordable housing programs</i>	<i>Provide or enhance rental subsidies programs</i>	<i>Land Use, Housing and Economic Development</i>
02	HPD	<i>Affordable housing programs</i>	<i>Provide or enhance rental subsidies programs</i>	<i>Land Use, Housing and Economic Development</i>
03	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>Land Use, Housing and Economic Development</i>
04	DHS	<i>Facilities for the homeless</i>	<i>Provide new homeless shelters or SROs</i>	<i>Health Care and Human Services</i>
05	DHS	<i>Facilities for the homeless</i>	<i>Upgrade existing facilities for the homeless</i>	<i>Health Care and Human Services</i>
06	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
07	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
08	FDNY	<i>FDNY facilities and equipment</i>	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Public Safety</i>
09	EDC	<i>Economic development investments</i>	<i>Expand public programming and activation of public spaces on City-owned sites</i>	<i>Land Use, Housing and Economic Development</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
11	HPD	<i>Affordable housing programs</i>	<i>Provide or enhance rental subsidies programs</i>	<i>Land Use, Housing and Economic Development</i>
12	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Youth, Education and Child Welfare</i>
13	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for medium income households</i>	<i>Land Use, Housing and Economic Development</i>
14	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Install security cameras or make other safety upgrades</i>	<i>Land Use, Housing and Economic Development</i>
15	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
16	FDNY	<i>FDNY facilities and equipment</i>	<i>Provide new facilities such as a firehouse or EMS station</i>	<i>Public Safety</i>
17	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
18	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
19	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Youth, Education and Child Welfare</i>
20	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
21	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
22	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
23	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
24	NYPL	<i>Library facilities, equipment and programs</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
25	NYCTA	<i>Transit Service</i>	<i>Other transit service requests</i>	<i>Transportation</i>
26	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
27	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
28	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
29	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
30	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
31	DOT	<i>Transportation infrastructure</i>	<i>Install streetscape improvements</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
32	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>Core Infrastructure and City Services</i>
33	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
34	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Public Safety</i>
35	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Public Safety</i>
36	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
37	NYPL	<i>Library facilities, equipment and programs</i>	<i>Provide more or better equipment to a library</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

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Priority No.	Agency	Need	Request	Policy Area
01	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>Land Use, Housing and Economic Development</i>
02	HRA	<i>Homelessness prevention programs</i>	<i>Provide, expand, or enhance anti-eviction legal services</i>	<i>Health Care and Human Services</i>
03	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
04	DOB	<i>Building code and zoning enforcement</i>	<i>Address illegal conversions and uses of buildings</i>	<i>Land Use, Housing and Economic Development</i>
05	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
06	EDC	<i>Tour Bus Garage</i>	<i>Study location and Creation of Tour Bus Garage</i>	<i>Land Use, Housing and Economic Development</i>
07	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
08	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal dumping laws</i>	<i>Core Infrastructure and City Services</i>
09	DHS	<i>Facilities for the homeless</i>	<i>Other facilities for the homeless requests</i>	<i>Health Care and Human Services</i>
10	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
11	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
12	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
13	DFTA	<i>Services for homebound older adults</i>	<i>Increase home delivered meals capacity</i>	<i>Health Care and Human Services</i>
14	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>Health Care and Human Services</i>
15	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>Public Safety</i>
16	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Public Safety</i>
17	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Transportation</i>
18	DCP	<i>Zoning and land use</i>	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>Land Use, Housing and Economic Development</i>
19	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Public Safety</i>

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20	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
21	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>Core Infrastructure and City Services</i>
22	DOHMH	<i>Sustance Abuse Servcies</i>	<i>Expand Program</i>	<i>Health Care and Human Services</i>
23	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
24	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Transportation</i>
25	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Public Safety</i>
26	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
27	DEP	<i>Environmental protection</i>	<i>Enhance or expand noise pollution abatement and enforcement programs</i>	<i>Core Infrastructure and City Services</i>
28	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>Health Care and Human Services</i>
29	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
30	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
31	Other	<i>Upgrade to 311 System</i>	<i>Streamline 311 update process</i>	<i>Core Infrastructure and City Services</i>
32	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more on-street trash cans and recycling containers</i>	<i>Core Infrastructure and City Services</i>
33	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
34	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Parks, Cultural and other Community Facilities</i>
35	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
36	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>
37	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
38	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Public Safety</i>
39	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>

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40	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Health Care and Human Services</i>
41	OMB	<i>Community board facilities and staff</i>	<i>Other community board facilities and staff requests</i>	<i>Parks, Cultural and other Community Facilities</i>
42	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
43	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Core Infrastructure and City Services</i>
44	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Core Infrastructure and City Services</i>
45	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
46	DCP	<i>Zoning and land use</i>	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>Land Use, Housing and Economic Development</i>
47	DFTA	<i>Services for homebound older adults</i>	<i>Increase case management capacity</i>	<i>Health Care and Human Services</i>
48	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
49	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
50	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
51	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
52	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>Public Safety</i>
53	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
54	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Parks, Cultural and other Community Facilities</i>
55	DPR	<i>Street trees and forestry services</i>	<i>Other street trees and forestry services requests</i>	<i>Parks, Cultural and other Community Facilities</i>
56	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
57	DSNY	<i>Garbage collection and recycling</i>	<i>Provide or expand NYC organics collection program</i>	<i>Core Infrastructure and City Services</i>